



BHC Meeting

November 14, 2024, 3pm

Jefferson County's Behavioral Health Consortium (BHC) is supported by funding from Jefferson County Opioid Abatement Council funding through 2038



Agenda: 11/14/24 BHC Meeting, 3p

- **Introductions** – 10 Minutes
- **BHC-Related Updates** – 20 minute
 - Opioid Abatement Funding / BHC Budget Review
 - Final Report submitted for RCORP Implementation Grant
 - Update on Voting Member Activities since last BHC meeting (8/8/24)
 - Funding Updates

Voting Member Business Meeting – 60 minutes/Voting Members Only

Next BHC Meeting – February 13th @ 3:00 on Zoom

General Links:

[8/8/24 BHC Mtg Notes](#)

[8/8/24 BHC Mtg Video](#)

[July 2024 Yellow Card](#)

[Harm Reduction Video](#)

[Naloxone Training Video](#)

[BHC Resources Page](#)





2023-24 BHC's Opioid Settlement Funds Overview

Budget/Expended Opioid Settlement Funds

Personnel	\$72,000.00
1 yr Subscriptions to App-Based Tools	\$1,310.30
Printing	\$623.65
Food for Year's Events	\$1,436.67
Website Costs	\$727.07
Supplies & Related Event Costs	\$78.79
Mileage Reimbursement	\$449.58
Total Expenses Nov '23 - Oct '24	\$76,626.06





2023-24 Budgeted/Projected Costs – Opioid Settlement Funds

2023-24 BHC Opioid Settlement Funds												
											Total	
Funds Received	\$96,326.19										\$96,326.19	
Expenses	Actual											
	Nov '23- Jan '24	Feb '24	Mar '24	Apr '24	May '24	Jun '24	Jul '24	Aug '24	Sep '24	Oct '24		
Consulting/Personnel	\$18,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$72,000.00
MindManager Software	\$184.38							\$184.89				\$369.27
Padlet App	\$99.99											\$99.99
Adobe Software	\$130.84	\$32.71	\$32.71	\$32.71	\$32.80	\$32.80	\$32.80	\$32.80	\$32.80	\$32.80	\$32.80	\$425.77
ChatGPT Software	\$21.82	\$21.81	\$21.81	\$21.81	\$21.88	\$21.88	\$21.88	\$21.88	\$21.88	\$21.88	\$21.88	\$218.53
Zoom Software								\$174.93				\$174.93
Map/Mileage		\$71.02	\$52.46	\$22.85		\$237.45	\$32.90	\$32.90				\$449.58
Claude App		\$21.81										\$21.81
Food - Harm Reduction			\$241.52	\$226.45								\$467.97
Community Conversations - Supplies					\$53.79							\$53.79
Community Conversations - Food						\$968.70						\$968.70
Community Conversations -Printing					\$137.30	\$74.39						\$211.69
Community Conversation - Room Rental						\$25.00						\$25.00
Website Timeline - Wix LummiFish App								\$32.96				\$32.96
Website Email							\$158.25					\$158.25
Website Hosting							\$474.76					\$474.76
Website Domain							\$61.10					\$61.10
Yellow Card Print Run								\$411.96				\$411.96
Total Expenses	\$18,437.03	\$6,147.35	\$6,348.50	\$6,303.82	\$6,245.77	\$7,360.22	\$6,781.69	\$6,892.32	\$6,054.68	\$6,054.68		\$76,626.06
Remaining Funds											Remaining Funds	\$19,700.13



2024-25 Budgeted/Projected Costs – Opioid Settlement Funds

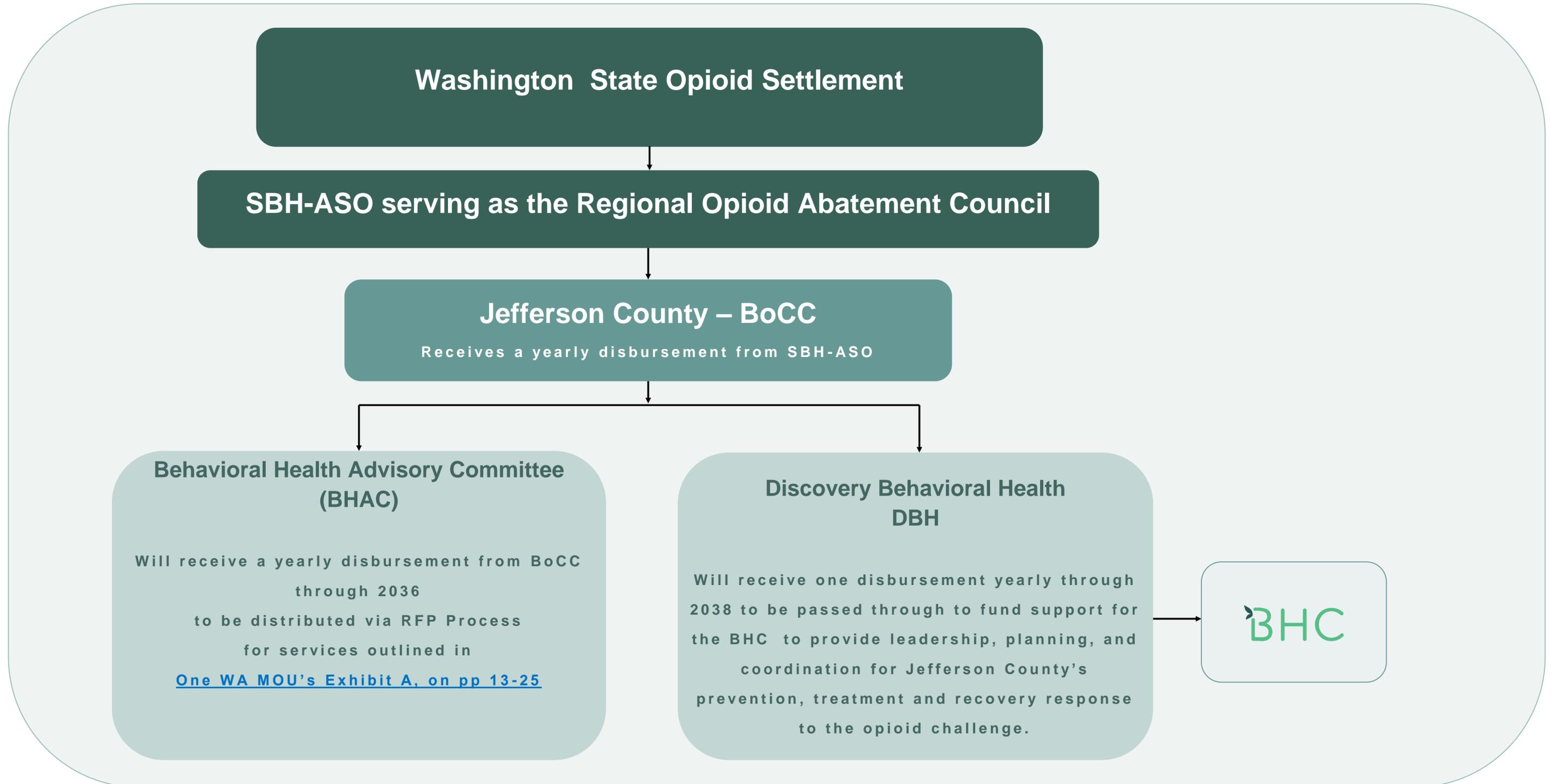
2024-25 BHC's Opioid Settlement Funds - Budgeted/Projected Costs

													Total
Prior Year Carry-Over Funds and Q4 '24 Allocation		\$19,700.13	\$65,157.70										\$84,857.83
Expenses	Nov '24	Dec '24	Jan '25	Feb '25	Mar '25	Apr '25	May '25	Jun '25	Jul '25	Aug '25	Sep '25	Oct '25	
Consulting	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$72,000.00
MindManager Software	\$184.00												\$184.00
Padlet App	\$99.00												\$99.00
Adobe Software	\$32.80	\$32.80	\$32.80	\$32.80	\$32.80	\$32.80	\$32.80	\$32.80	\$32.80	\$32.80	\$32.80	\$32.80	\$393.60
ChatGPT Software	\$21.88	\$21.88	\$21.88	\$21.88	\$21.88	\$21.88	\$21.88	\$21.88	\$21.88	\$21.88	\$21.88	\$21.88	\$262.56
Zoom Software										\$174.93			\$174.93
Map/Mileage	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$600.00
Food - Harm Reduction		\$204.01			\$225.00			\$225.00			\$225.00		\$879.01
Community Conversations Events		\$250.00			\$250.00			\$250.00			\$250.00		\$1,000.00
Supplies			\$2,338.43										\$2,338.43
Website - Finish Buildout			\$5,000.00										\$5,000.00
Website Timeline App										\$32.95			\$32.95
Website Email										\$158.25			\$158.25
Website Hosting										\$474.00			\$474.00
Website Domain										\$61.10			\$61.10
Yellow Card Print Run		\$600.00								\$600.00			\$1,200.00
Total Expenses	\$6,387.68	\$7,158.69	\$13,443.11	\$6,104.68	\$6,579.68	\$6,104.68	\$6,104.68	\$6,579.68	\$6,104.68	\$7,605.91	\$6,579.68	\$6,104.68	\$84,857.83
Remaining Funds												Remaining Funds	\$0.00





Pathway for Opioid Abatement Funds Coming into Jefferson County





Current Opioid Settlement Funds

APPENDIX A
OPIOID SETTLEMENTS ESTIMATED ANNUAL PAYMENTS
JEFFERSON COUNTY, WASHINGTON

ESTIMATED ABATEMENT PAYMENTS*

Payment Year	Distributor	Janssen	WalMart**	Allergan	Teva	CVS	Walgreens
2022	\$70,766.72						
2023	\$36,262.38						
2024	\$45,387.50						
2025	\$45,387.50						
2026	\$45,387.50						
2027	\$45,387.50						
2028	\$60,295.72						
2029	\$62,801.38						
2030	\$62,801.38						
2031	\$52,790.90						
2032	\$52,790.90						
2033	\$52,790.90						
2034	\$52,790.90						
2035	\$52,790.90						
2036	\$52,790.90						
2037	\$52,790.90						
2038	\$52,790.90						
Totals:	\$896,804.78		\$129,632.68	\$103,100.73	\$173,059.71	\$228,917.95	\$248,924.30

3/2024: Distributor Fund Update for BHC:

A prepayment for Year 7 from a Distributor Settlement entity, in the amount of \$19,977.20, has come through the SBH-ASO and will be directed to Jefferson County for the BHC. Revised funding/timing is as follows:

2024 Funds	2028 Funds
\$45,387.50	\$60,295.72
+ \$19,770.20	- \$19,770.20
\$65,157.70	\$40,525.52
- 6515.70	- 4052.55
\$58,642.00	\$36,472.97

* Local Government allocation of LG Share (50%) of Washington State Base and maximum Incentive Abatement Payments less estimated Government Fee Fund withholding.
**Worst case maximum payment scenario. WalMart payments may be completed in as few as 3 years.

Opioid Settlement funds to be disbursed (less 10% for Opioid Abatement Council costs*) from BoCC over 16 years as a pass through from DBH to BHC for to provide leadership, planning and coordination for Jefferson County's prevention, treatment and recovery response to the opioid challenge; and to search for and pursue additional collective funding for collaboratively defined priorities.

Opioid Settlement funds to be disbursed (less 10% for Opioid Abatement Council costs*) from the BoCC to the BHAC over 14 years to be distributed via an RFP process for services outlined in One WA MOU's Appendix A. Additional pharmaceutical settlement fund amounts will likely be added to the funds shown to date.

*The 10% of funds amount will be held until the costs associated with administration of these funds is clear. If there are remaining funds, those will also be distributed to the BoCC and on to the BHAC and to DBH-for-BHC.

Resources

[WA State's 2021-22 Opioid and Overdose Response Plan](#)

[WA DOH Overdose Prevention, Recognition and Response web page](#)



Updates: OAC Funding & Next Steps

Build Organizational Infrastructure

- **Establish and Formalize BHC Phase 2** with MOU that includes governance, bylaws, meeting attendance requirements, and any relevant Data Sharing Agreements
- **Review BHC Members and Recruit** where needed
- **Develop and institute an MOU that structures the BHC/BHAC linkages**
- **Integrate 5/30/24 BHAC Planning Meeting Insights in BHC’s Strategic Planning Process**
- **Complete Build-out and Maintain JeffCoBHC.org website**

Advance BHC Initiatives

- **Provide leadership, planning, and coordination** for Jefferson County’s prevention, treatment and recovery response to the opioid challenge
- **Pursue funding** to identify and plan interventions that advance the enhancement of patient care coordination across the care continuum: from pre-hospital care to post-acute discharge. (Repurpose RHNDP-P application content)
- **Continue Community Conversations to address BH-related stigma** throughout the County

Payment Year	Distributor
2022	\$70,766.72
2023	\$36,262.38
2024	\$45,387.50
2025	\$45,387.50
2026	\$45,387.50
2027	\$45,387.50
2028	\$36,472.97
2029	\$62,801.38
2030	\$62,801.38
2031	\$52,790.90
2032	\$52,790.90
2033	\$52,790.90
2034	\$52,790.90
2035	\$52,790.90
2036	\$52,790.90
2037	\$52,790.90
2038	\$52,790.90
Totals:	\$896,804.78

\$96,326.19 was transmitted to DBH for “2022-2023 Opioid Settlement”. This funding will support BHC Administration and Initiatives through 10/2024.



BHC's Final Report for RCORP-Implementation Grant

Key Accomplishments

Over the past four years of HRSA grant-supported work, the BHC made significant progress in fostering cross-sector collaboration to address Jefferson County's behavioral health needs.

Together, we reduced silos, supported continuity as agency leadership changes occurred, and facilitated improvements in our behavioral health system.

Community Support

We funded initiatives including the Recovery Café, The Nest, Pfeiffer/Parliament House programs, CARES program, and a youth transportation van, providing essential mental health, housing, and recovery services to vulnerable populations.

Harm Reduction

- Streamlined patient throughput and reduced unnecessary hospital visits
- Improved coordination and access for targeted patient groups
- Strategic framework for long-term improvements in rural healthcare.

Stigma Reduction

We facilitated open discussions around East Jefferson County to challenge biases and reduce stigma, engaging the community in supporting individuals with mental health and substance use issues.

Data Collection/Insights

We improved data-sharing across agencies, leading to a clearer understanding of each sector's priorities, limitations, and needs as we collectively address behavioral health challenges. The planning effort developed targets three specific groups:

- pre-hospital, non-transport patients
- frequent emergency room visitors
- patients facing discharge challenges

[See Final Report](#)





Proposed BHC Statements for Our Next Phase

A ratification vote will be taken for these statements at today's BHC Voting Member Meeting

Vision

A resilient and unified Jefferson County where every individual has equitable, timely access to coordinated behavioral health services, free from stigma and focused on prevention, fostering a community of holistic well-being and empowered recovery.

Mission

We lead cross-sector collaboration by engaging both partner and non-partner organizations in innovative solutions. Through community initiatives and data-driven strategies, we aim to reduce stigma, address gaps in prevention, treatment, and recovery services, and ensure equitable, person-centered behavioral health care for all Jefferson County residents.

Strategic

The BHC will strengthen cross-sector partnerships, engage in transparent governance, and develop collaborative initiatives informed by best practices, data, and community feedback to reduce stigma, improve access to behavioral health services, support harm reduction, and promote prevention. We will coordinate resources efficiently to address service gaps, maximize funding opportunities, and respond adaptively to the evolving needs of Jefferson County residents.





Funding Updates





BHAC's 1/10th of 1% Funding – 2025-26 Awards

TO: Interested Organizations
FROM: Jefferson County 1/10th of 1 Percent Sales Tax collected for Behavioral Health Programs (Mental Health and Substance Abuse)
DATE: July 31, 2024
RE: Request for Proposals for 2025 and 2026

*Due by 4:30 PM
Wednesday
August 21, 2024*

I. BACKGROUND

In 2005, Washington State legislation sponsored by Senator Hargrove was enacted that authorized Counties to impose a one-tenth-of-one-percent local sales tax to fund new mental health, chemical dependency, and therapeutic court services.

Goals of the Washington State legislation:

1. Reduce negative impacts of mental health and substance abuse on children and families
2. Avoid building more jails and prisons and prevent crime victims
3. Reduce public assistance expenditures and unemployment
4. Reduce homelessness
5. Reduce physical healthcare and emergency room costs
6. Improve recovery and quality of life for those with substance abuse and mental health disorders

These contracts have been awarded for a 24-month term ending 6/30/26 and are used for the sole purpose of providing the delivery of substance use and/or mental health treatment programs, co-occurring disorder treatment, prevention programs, and for the operation or delivery of therapeutic court programs and providing the delivery of prevention programs for School-Based Mental Health Services.





BHAC's 1/10th of 1% Funding – 2025-26 Awards Overview

asdf

FUND 131 - 1/10th of 1% VENDORS-FUNDING REQUEST -2025-2026									
NEW APPLICATION					Awards based on 990,000.00 available per year 2025 & 2026				
Service Period July-June		Service Period 7/1/2024 through 6/30/2025	Service Period 7/1/2025 through 6/30/2026		Service Period 7/1/2024 through 6/30/2025	Service Period 7/1/2025 through 6/30/2026	Service Period 7/1/2024 through 6/30/2025	Service Period 7/1/2025 through 6/30/2026	
Public Funding Only				DIFFERENCE BETWEEN 2024 AND 2025 REQUEST	RFP PANEL AWARD AMOUNT 2025	2026 REDUCED - ACTUAL RECOMMENDED AWARD	RFP PANEL AWARD AMOUNT 2025	2025 REDUCED - ACTUAL RECOMMENDED AWARD	
VENDOR NAME		2024 AWARD	2025 FUNDING REQUEST	2026 FUNDING REQUEST					
1	Jumping Mouse - Port Townsend	127,063.00	110,493.00	130,370.00	16,570.00	127,063.00	118,929.43	127,063.00	107,353.55
2	Jumping Mouse - Brinnon Pilot Project	37,418.00	37,418.00	51,644.00	-	37,418.00	35,022.79	37,418.00	37,418.00
3	Jumping Mouse - Chimacum	38,531.00	38,531.00	61,562.00	-	38,531.00	36,064.55	38,531.00	38,531.00
4	Benji Project	24,708.00	24,708.00	66,000.00	-	24,708.00	23,126.39	24,708.00	24,708.00
5	OWL360	-	29,000.00	29,000.00	(29,000.00)	29,000.00	27,143.65	29,000.00	24,501.65
6	OWL360 - NEST SOUTH COUNTY	-	11,200.00	11,200.00	(11,200.00)	11,200.00	10,483.06	11,200.00	9,462.71
7	Public Health - Nurse Family Partnership	68,731.58	106,521.80	108,111.80	(37,790.22)	68,731.58	64,331.92	68,731.58	58,070.24
8	Gateway to Freedom BIR - Inmate Services	35,742.50	36,839.00	36,839.00	(1,096.50)	35,742.50	33,454.55	35,742.50	30,198.28
9	Gateway to Freedom BIR - Mobile Unit	43,472.00	43,472.00	43,472.00	-	43,472.00	40,689.26	43,472.00	36,728.82
10	Gateway to Freedom BIR - FIRE Cares	50,000.00	275,000.00	275,000.00	(225,000.00)	50,000.00	46,799.39	50,000.00	42,244.22
11	Gateway to Freedom BIR - PT Police/MH Navigator	67,200.00	102,850.00	102,850.00	(35,650.00)	-	-	-	-
12	Discovery Behavioral Healthcare/OlyCAP - Housing	44,050.00	108,000.00	108,000.00	(63,950.00)	-	-	-	-
13	Dove House - Recovery Café	96,204.00	218,750.00	238,592.00	(122,546.00)	96,204.00	90,045.78	96,204.00	81,281.26
14	Olympic Angels-Case Management	15,000.00	62,190.00	73,585.00	(47,190.00)	15,000.00	14,039.82	15,000.00	12,673.27
15	OESD - MH Svcs	164,853.00	191,260.00	193,935.50	(26,407.00)	164,853.00	154,300.41	191,260.00	191,260.00
Therapeutic Court & Case Mgmt.					-	-	-	-	-
16	JC Juvenile & Family Court-FFT	10,000.00	9,800.00	9,800.00	200.00	9,800.00	9,800.00	9,800.00	9,800.00
17	JC Juvenile & Family Court-Therapeutic Support	22,248.00	5,200.00	5,200.00	17,048.00	5,200.00	5,200.00	5,200.00	5,200.00
18	Combined Therapeutic Court	200,000.00	200,000.00	200,000.00	-	200,000.00	200,000.00	200,000.00	200,000.00
19	Legal Advertisements	300.00	300.00	500.00	-	300.00	300.00	300.00	300.00



Funding Updates

Olympic COMMUNITY of HEALTH

FUNDING OPPORTUNITY

Community-Based Care Coordination Partners

Materials:

- [Overview & Instructions](#)
- [Application \(download\)](#)
- [Frequently Asked Questions](#)

ELIGIBLE APPLICANTS

- ✓ Community & Social Service Organizations
- ✓ First Responders
- ✓ Government Agencies
- ✓ Health Care Organizations
- ✓ Public Health
- ✓ Tribal Partners
- ✓ Other organizations with presence in the Olympic region

FUNDING OVERVIEW

OCH seeks to contract with partners throughout the Olympic region (Clallam, Jefferson, Kitsap) to provide care coordination services to address community member social needs like housing, job training, childcare, food access, and more.

KEY DATES

AUGUST 6	SEPTEMBER 10	EARLY OCTOBER	OCTOBER 15	NOVEMBER 1
Application and details released	Application deadline	Virtual interviews with application finalists	Final decisions	Contracts start

Funds Awarded 10/2024

Jefferson
<ul style="list-style-type: none">- East Jefferson Fire Rescue- Jefferson Healthcare- Olympic Peninsula YMCA*- OWL360- Quilcene Fire Rescue

Community-Based Care Coordination Partners

- Contracts will begin 11/01/24 – 12/31/2025 for an initial contract period of 14 months (the funding model will be prorated accordingly).
- Contracts to be renewed annually based on contractor interest and performance, and availability of funding.





JeffCo: Care Coordination Partner Awards

Care Coordination Models

OCH seeks partnerships for two models of community-based care coordination under this funding opportunity: 1) **Full-service** community-based care coordination, and 2) care coordination for **those with more complex needs**. Partners will choose one model that best fits their capacity, strengths, and interests.

Full-service community-based care coordination	Care coordination for those with more complex needs
Purpose: Provide a full suite of care coordination services for <i>Olympic Connect</i> clients with low- to medium- social needs. Include proactive outreach and identification of hub clients. Review full scope of work.	Purpose: Provide care coordination for <i>Olympic Connect</i> clients who require more intensive and/or longer-term support. These clients may be managing both health and social needs. Review full scope of work.
Scope of Work	
Hire, train, develop, engage the Community-Based Workforce^	Hire, train, develop, engage the Community-Based Workforce^
Supervision of the Community-Based Workforce	Supervision of the Community-Based Workforce
Implement care coordination services in adherence with OCH protocols and best practices	Implement care coordination services in adherence with OCH protocols and best practices
Proactive outreach, engagement, and identification of potential hub clients	N/A for this Scope of Work given that clients under this care coordination type will require more intensive and longer-term support.
Learning and Convening with OCH	Learning and Convening with OCH
Contribute to and update regional resource directory	Contribute to and update regional resource directory
Review, sign, and adhere to all associated policies	Review, sign, and adhere to all associated policies
Data and reporting	Data and reporting
Surge/ Emergency support	Surge/ Emergency support

[Click to Enlarge
\(From the RFP Document\)](#)



JeffCo: Care Coordination Partner Award

Award will support:

- 1.5 FTE for patients with **Complex health and social issues**
- Everyone who uses the services goes through OCH's Connect Program



Funding Award:

Amount: **\$225,000**

Implementation: **11/01/24 – 12/31/2025**



JeffCo: Care Coordination Partner Award

Award will support:

- 2 part time positions totaling 1.0 FTE, plus Admin costs
- Everyone who uses the services goes through OCH's Connect Program
- OCH provides Staff training and screening
- Staff will act as a sustained liaison between community members to services, as well as to resources to address basic needs such as water, power, generators, etc.
- Staff will follow client until each individual's needs are met.



Funding Award:

Amount: **\$175,000**

Implementation: **11/01/24 – 12/31/2025**





JeffCo: Care Coordination Partner Award

Olympic Peninsula YMCA

- Applied for 5 FTE (Jefferson & Clallam Counties) and were awarded 3.5 FTE.
- Original thought was at least 1 FTE per primary community they serve: Port Angeles, Sequim, and Jefferson County with the "balance" of the FTE distributed throughout the Peninsula.
- Will have additional funding through the Regional Challenge Grant and Recompete which will enable them to increase the number of FTE for their Youth & Family Resource Navigators in Jefferson & Clallam Counties.



Funding Award:

Amount: **\$140,000 toward Jefferson County**

Implementation: **11/01/24 – 12/31/2025**





JeffCo: Care Coordination Partner Award

Award will Support:

- 2 part time positions totaling 1.0 FTE, plus Admin costs
- Everyone who uses the services goes through OCH's Connect Program
- OCH provides Staff training and screening
- Staff will act as a sustained liaison between community members to services, as well as to resources to address basic needs such as water, power, generators, etc.
- Staff will follow client until each individual's needs are met.



Funding Award:

Requested 3 FTEs, Received \$\$ for 1.5 FTEs

Amount: **\$265,000**

Implementation: **11/01/24 – 12/31/2025**

- EJFR goal is to expand CARES capacity, capabilities and workforce.
- Reports BHAC funds are still needed to support CARES program.





JeffCo: Care Coordination Partner Award

Award will support

- Funding and project details are still being gathered.
- As these details become available, we will work together to build a more comprehensive map of our collective efforts and funding.



Funding Award:

Amount: ?? toward Jefferson County

Implementation: 11/01/24 – 12/31/2025





Funding: Expand and Enhance Access to Social Care

Purpose

- Expand eligibility and increase flexible funding for existing programs that are effective for addressing the current top social needs.
- Ensure that services and resources are available for all Olympic region community members with an identified need.
- Establish new services and resources where gaps exist.
- Ensure that the region has a healthy balance of interventions that address immediate needs and upstream prevention strategies.
- Grow administrative capacity of community partner entities as needed to ensure long-term success and sustainability.



Funding Award:

OCH received 46 applications for the Expand & Enhance Access to Social Care funding opportunity, requesting over \$7.2 million. OCH staff reviewed all applications. Virtual interviews took place the week of 11/4.

Implementation: 12/2024 - 12/2025

See next slide for funding awards.





Funding: Expand and Enhance Access to Social Care

● ● ● Expand & Enhance Access to Social Care

Clallam

- Peninsula Behavioral Health
 - \$250,000
 - Permanent supportive housing
- Olympic Peninsula Community Clinic
 - \$150,000
 - Medical respite
- Port Angeles Food Bank
 - \$100,000
 - Mobile food truck

Jefferson

- Jefferson County Farmers Market
 - \$44,000
 - Senior farmers market nutrition benefit
 - (Clallam & Jefferson)
- Discovery Behavioral Healthcare
 - \$120,000
 - Day treatment, partial hospitalization for SUD

Kitsap

- Fishline
 - \$78,000
 - Mobile food truck
- South Kitsap Helpline
 - \$77,400
 - Medically tailored meals

Total: \$819,400





Funding Opportunity in Progress

Community-Based Workforce: Training & Capacity Building Funding Opportunity | November 2024 - 2026

Funding Purpose & Overview

Olympic Community of Health (OCH) seeks to allocate funding to health-serving partners across the Olympic region (Clallam, Jefferson, and Kitsap counties) to support, train, and build capacity for the region's Community-Based Workforce (and their direct supervisors). This is a rolling funding opportunity available until funds run out. Partners may apply for short-term funding as they have needs and capacity.

Note: Partners who have a contract with OCH to serve as a Care Coordination Partner are NOT eligible for this funding as dollars to support the Community-Based Workforce are already embedded in those contracts.

[Link to
Funding Opportunity](#)



There is not an explicit funding cap for an application. Applicants should request a reasonable funding amount commensurate with the scope and scale of the proposed project, and the estimated number of the Community-Based Workforce and/or their direct supervisors that will be reached. This is intended to be short-term funding. Funding is available through 2026 or until funds run out.

Timeline

Timeframe	Step	Notes
November 4, 2024	Funding opportunity released	
November 4, 2024- December 2026	Frequently asked questions (FAQ) and responses available online	FAQ Document
Ongoing after December 2, 2024	Applications due	Submit to: Connect@OlympicCH.org
2 weeks following application receipt	Application review and scoring	
3 weeks following application receipt	Notification of application status and funding decision	
Upon project completion	Final project report deadline	OCH will send the template in advance.





Pending Details from Consortium Partners

- As we work together to create a comprehensive view of funding impacting behavioral health in Jefferson County, we recognize that each organization's contributions and projects are part of a broader picture that we are still piecing together
- We appreciate each partner's unique role in enhancing community well-being and welcome any details that will help illustrate the full impact of our collective efforts.
- Sharing even partial project details—like the focus, populations served, or success stories—can enrich our understanding and help us identify opportunities to strengthen or complement one another's work.





Overview: OCH's 2025 Regional Partner Funding Budget

2025 Budget			
Partner Funding			
Item	Budget	2025 Description	Funding Source
Participation & engagement incentives	\$30,000	Funding to support participation and engagement in surveys, advisory groups, focus groups, etc.	Board-designated funds
Care Coordination Partners - Full-Service and Complex	\$3,165,000	In 2024, OCH went through a competitive funding opportunity to identify 12 regional organizations to contract with to serve as Care Coordination Partners to support Olympic Connect. These contracts started at the end of 2024 and will be renewed annually through at least 2028. Includes case management and infrastructure dollars to support the full contract. Approximately 22 FTE for community-based workers will provide case management services in the region.	HCA - Infrastructure HCA - Case Management Recompete
Care Coordination Partners - Identify, Screen, Connect	\$67,500	In 2025, OCH will release a competitive funding opportunity to identify partners from the 3 counties to adapt workflows to connect potential clients to Olympic Connect. Partners will be paid between \$75 and \$100 per hub connection. Will lead to between 675 and 900 connections to the Olympic Connect Community Care Hub. This is a short-term funding opportunity for 2025 and 2026 only.	HCA - Infrastructure HCA - Case Management
Capacity Building - Services & Community Resources	\$2,336,000	Partners funded out of this line will be under contract to expand and enhance the infrastructure for resources and services to address social needs. Several partners were identified through a competitive funding opportunity in late 2024 and others were named in the Recompete application. some dollars may be used for capacity building in	DOH HCA - Infrastructure Recompete
Community-Based Workforce - Training & Capacity Building	\$125,000	In late 2024, OCH released a competitive, rolling funding opportunity to support learning, development, and capacity building of the community-based workforce. Partners will submit applications on a rolling basis and staff will award contracts based on alignment with scoring and evaluation criteria identified in the call for applications.	DOH HCA - Infrastructure
Partner Funding Subtotal	\$5,723,500	Proportion of total budget:	70%

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[Click to enlarge](#)

[Info Located in OCH's November '24 Board Meeting Packet](#)





Funding Discussion

What potential benefits can you see in collectively tracking and sharing funding efforts?

How might this enhance our impact as a consortium?



Reflecting on Our Funding Landscape

Why share our funding outcomes?

- Allows us to recognize gaps and opportunities as a community.
- Helps identify patterns in funding priorities and unmet needs.

Benefits of collectively tracking funding applications (successful and unsuccessful)?

- Builds a repository of insights on funding criteria and requirements.
- Optimizes our approach by aligning applications with our shared priorities.

How could this improve our future strategies?

- Enables data-drive adjustments and coordinated actions
- Strengthens cross-sector partnerships and avoids duplications





Governance Discussion

At this point in the agenda, we would like to thank everyone for being here today. We invite the **BHC's current and potential voting members to stay on the call for our governance-related discussion. If you are not among this group, you are free to return to the rest of your day. Thank you!**





Acronym Sheet

BH – Behavioral Health

BHAC – Behavioral Health Advisory Committee

BHC – Behavioral Health Consortium

BoCC – Board of County Commissioners

CAP – Communication Action Plan

CARES – Community Assistance Referral & Education Service

DBH – Discovery Behavioral Health

DCR – Designated Crisis Responder

DUI – Driving Under the Influence

ED – Emergency Department

EJFR – East Jefferson Fire Rescue

EMS – Emergency Medical Services

JCPH – Jefferson County Public Health

JeffCo – Jefferson County

JHC – Jefferson Healthcare

JCSO – Jefferson County Sheriff's Office

HFPD – Health Facilities Planning & Development Consultants

HRSA – Health Resources and Services Administration

ITA – Involuntary Treatment Assessment

MAT – Medically Assisted Treatment

MH – Mental Health

MOUD – Medications for Opioid Use Disorder

NAMI – National Alliance of Mental Illness

OAC – Opioid Abatement Council (SBH-ASO)

OUD – Opioid Use Disorder

PTPD – Port Townsend Police Department

PWUD – People Who Use Drugs

RHNDP-P1 – Rural Health Network Development Program –
Planning (HRSA Grant Awarded 2018-2019)

RCORP-P2 – Rural Community Opioid Response Program –
Planning (HRSA Grant Awarded 2019-2020)

RCORP-I – Rural Community Opioid Response Program – Implementation (HRSA
Grant Awarded 2020-2023 w/ 1 year No Cost Extension thru 8/2024)

R.E.A.L. – Recovery, Empowerment, Advocacy, Linkage

SBH-ASO – Salish Behavioral Health – Administrative Services Organization

SSP – Syringe Service Exchange

SUD – Substance Use Disorder

TBH – To Be Hired

VOA – Volunteers of America – Crisis Line (1-888-910-0416)

Vol - Voluntary

Invol – Involuntary